RESUMEN POR CENTRO DE COSTO PERIODO 2025-08-30

CENTRO DE COSTO 1100000000000 PLANTA PERMANENTE - SDSCJ

CONCEPTOS DEVENGADOS	VALOR DEVENGADO	AJUSTES A FAVOR	AJUSTES EN CONTRA	TOTAL DEVENGADO
ASIGNACION BASICA	$3,055,587,948	$3,480,369	-$200,176	$3,058,868,141
GASTOS REPRESENT	$121,532,490	$3,345,589	$0	$124,878,079
PRIMA SECRETARIAL	$558,923	$0	$0	$558,923
ALIMENTACION	$395,724	$0	$0	$395,724
TRANSPORTE	$4,346,667	$0	$0	$4,346,667
PRIMA ANTIGUEDAD	$81,577,721	$104,411	$0	$81,682,132
PRIMA TECNICA	$430,058,656	$2,228,545	$0	$432,287,201
PRIMA RIESGO	$47,264,392	$0	$0	$47,264,392
HORAS EXTRAS 125%	$65,708,917	$237,050	$0	$65,945,967
HORAS EXTRAS 175%	$141,912,820	$985,995	$0	$142,898,815
REC FESTIV D 200%	$142,820,468	$671,712	$0	$143,492,180
HORAS EXTRAS 225%	$33,092,767	$142,230	$0	$33,234,997
HORAS EXTRAS 275%	$75,355,724	$165,144	$0	$75,520,868
REC ORD NOCT 35%	$158,982,919	$462,790	$0	$159,445,709
REC FESTIV N 235%	$125,034,377	$468,907	$0	$125,503,284
INCAPACIDAD ENF PROF	$7,362,645	$0	$0	$7,362,645
INCAPACIDAD ENF GENE	$26,580,292	$0	$0	$26,580,292
INCAPACIDAD MATERNID	$3,704,774	$0	$0	$3,704,774
ACCIDENTE DE TRABAJO	$4,848,439	$0	$0	$4,848,439
INCAPACIDAD PATRONO	$43,446,291	$0	$0	$43,446,291
PRIMA VACACIONES	$111,690,952	$24,734,523	$0	$136,425,475
SALARIO VACACIONES	$141,764,371	$2,240,198	$0	$144,004,569
PRIMA SEMESTRAL	$0	$170,199	$0	$170,199
PRIMA DE NAVIDAD	$0	$5,277,820	$0	$5,277,820
RECONOC. PERMANENCIA	$0	$3,257,578	$0	$3,257,578
BONIFICACION ANUAL	$51,110,309	$8,344,074	$0	$59,454,383
CESANTIAS	$0	$6,653,138	$0	$6,653,138
INTERESES CESANTIAS	$0	$354,523	$0	$354,523
BONI ESP RECREACION	$10,889,683	$2,378,108	$0	$13,267,791
TOTAL DEVENGADOS	$4,885,628,269	$65,702,903	-$200,176	$4,951,130,996

RESUMEN POR CENTRO DE COSTO PERIODO 2025-08-30

CENTRO DE COSTO 1100000000000 PLANTA PERMANENTE - SDSCJ

CONCEPTOS DEDUCIDOS	VALOR DEDUCIDO	AJUSTES A FAVOR	AJUSTES EN CONTRA	TOTAL DEDUCIDO
APORTE SALUD	$177,304,915	$0	$0	$177,304,915
APORTE PENSION	$176,864,039	$0	$0	$176,864,039
F. SOLIDARIDAD	$21,203,505	$0	$0	$21,203,505
APORTE VOLUNTARIO	$2,480,000	$0	$0	$2,480,000
APORTE AFC	$6,436,000	$0	$0	$6,436,000
RETENCION FUENTE	$123,183,000	$0	$0	$123,183,000
DIAS NO TRA ACC TRAB	$2,333,348	$0	$0	$2,333,348
DIAS NO TRA COM TRA	$25,100,173	$0	$0	$25,100,173
DIAS NO TRA ENF PRO	$5,561,911	$0	$0	$5,561,911
DIAS NO TRA ENF GENE	$52,237,038	$0	-$12,693	$52,224,345
DIAS NO TRA LICENCIA	$11,486,592	$0	$0	$11,486,592
DIAS NO TRA MATERNID	$3,651,058	$0	$0	$3,651,058
DIAS NO TRA VACACION	$155,693,139	$1,673,392	$0	$157,366,531
DIAS NO TRABAJADOS	$10,868,671	$0	$0	$10,868,671
DIAS NO TRA PER PRU	$35,916,295	$0	$0	$35,916,295
COOPERATIVAS	$444,103,314	$0	$0	$444,103,314
PLAN COMPLEMENTARIO	$3,428,600	$0	$0	$3,428,600
SINDICATOS	$10,522,058	$0	$0	$10,522,058
JUZGADOS	$19,697,256	$0	$0	$19,697,256
TOTAL DEDUCIDOS	$1,288,070,912	$1,673,392	-$12,693	$1,289,731,611

NETO TOTAL: $3,661,399,385

TOTAL LIQUIDADOS: 794

RESUMEN POR CENTRO DE COSTO PERIODO 2025-08-30

R E S U M E N G E N E R A L

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